

### Capital Project Supplementary Report

Project Name: Active Transportation			Project # CTU00420	
PROJECT/LOCATION			DISTRICT	ESTIMATE
<b>New Sidewalk</b>	<b>FROM</b>	<b>TO</b>		
Shore Rd	Caldwell Rd.	Romkey	3	\$725,000
Gander Ave	Montague	Smallwood	4	\$85,000
Atlantic St	Woodside Ferry Terminal	Pleasant	5	\$50,000
Windmill Rd	Seapoint	Bancroft	6	\$100,000
Courtney Rd	Alfred	Civic 74	6	\$35,000
Strath Ln	Rannoch	Raymoor	6	\$45,000
Trunk 3 (SMBR)	Sheppard's Run	Lakelands	12	\$805,000
Cobequid Rd (Design Only)	Judy Anne	Sucker Brook	15	\$50,000
Hammonds Plains Rd	Brookshire	Smith	16	\$525,000
Bedford Hwy	Walkway near Rocky Lake	Civic 1687	16	\$100,000
Miscellaneous locations TBD				\$380,000
		<b>Total Sidewalk Estimate</b>		<u>\$2,900,000</u>
<b>Active Transportation</b>				
North Preston Rd Culvert Extension			2	\$40,000
Forest Hills Dr. AT Facility Planning			4	\$35,000
Wyse Rd./Sportsplex AT/Bikeway Planning			5	\$40,000
Mount Hope Ave to Woodside AT Facility and Alignment Planning			5	\$25,000
MacDonald Bridge Planning			5/8	\$270,000
Commodore Dr. AT Greenway Planning			6	\$10,000
Morris St - University Bike Lane Planning			7	\$50,000
Upper Water St Bicycle Connection between Barrington Greenway and Hollis Bike Lane Planning			7/8	\$20,000
Barrington St Greenway North Ext to Niobi Gate Planning			8	\$30,000
Devonshire Ave - Pedestrian and Bicycle Improvements			8	\$300,000
Chain of Lakes Bridge Resurface and Connection Upgrade to Greenway			9	\$65,000
AT Support Infrastructure (Parking, Pavement, Markings, Studies, Bicycle Detection, Misc.)			Various	\$75,000
Local Street Bikeway Planning (North End and Vernon Seymour)			Various	\$40,000
		<b>Total Active Transportation Estimate</b>		<u>\$1,000,000</u>
<b>Regional Trails</b>				
Carroll's Corner (400m Greenway Extension)			1	\$50,000
SWEPS (Fall River)			1	\$60,000
Cole Harbour Parks and Trails (500m Greenway on Rehab lands)			4	\$145,000
Penhorn Lake (Greenway from Lake to Portland St.)			5	\$80,000
Halifax Urban Greenway Plan for Alignment			7	\$25,000
Chain of Lakes Greenway (parking lot, amenities, signage)			9	\$50,000
St. Margaret's Bay Rails to Trails Planning			13	\$25,000
Sackville Greenway			15	\$765,000
		<b>Total Regional Trails Estimate</b>		<u>\$1,200,000</u>
		<b>Total Estimate</b>		<u><u>\$5,100,000</u></u>
<b>Summary of Budget Breakdown:</b>				
2016/17 Active Transportation Budget				\$5,100,000
Surplus from previously approved Accounts				\$0
		<b>Total Budget</b>		<u><u>\$5,100,000</u></u>
<b>Potential Projects List</b>				
Portland St (NSW)	Hwy 111	Green Village	5	\$125,000